



# OUR FAMILY IS FOREVER

**2018 ANNUAL REPORT**



**Casa Teresa**  
*Home with a Heart*

ABOUT  
**CASA TERESA**

**MISSION**

To provide pregnant women in crisis a loving home to begin their healing journey.



**VISION**

To break cycles, transform women and help families thrive through effective, caring residential programs.



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*Chief Executive Officer*

**PAM MEYER**  
*Finance Director*

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*Program Director, EMS*

**DR. JIM PUGH**  
*Executive Program Director*

**KERRI MCCUTCHAN, RN**  
*Nurse*



A REFLECTION OF GRATITUDE:  
**LETTER FROM OUR CEO**

It has been an incredible year! I am pleased to share how your philanthropy made an impact in the lives of 147 women, children and babies served at Casa Teresa in fiscal year 2017 – 2018.

We provided nearly 20,000 bed nights which speaks to our commitment to providing a safe place for the most vulnerable population of the homeless community - pregnant women. But, we always say, Casa Teresa is much more than a shelter. The women who come through our doors are in pain and searching for hope. It is through love and building trust that we are able to help them heal and provide services to transform their lives.

We ended the year in a financially positive position for the first time in three years! This was made possible by moving the Emergency Maternity Shelter (EMS) to our main campus. The impact made by this move was more than reducing expenses. It has enhanced our security with 24/7 staffing, increased community building among the women, and has allowed residents to become positive role models for each other.

I thank you for your commitment to Casa Teresa and the role you play in our family. It truly takes a community; I am so glad you are part of ours.

**LISA WOOD**  
*Chief Executive Officer*



## TAYLOR'S STORY

I had been self-medicating for years after placing my first born for adoption in 2002. I lost my job as a Nanny, lost my apartment I had been living in, lost friends, and lost the trust of my family. I was drinking and using drugs to stuff the feelings of sadness from not being able to keep my baby. I bounced from couch to couch, hung out with shady people and didn't think very highly about myself. I moved in with a man who I met through the "drug life". I took care of his kids, who I fell in love with. I cleaned his house, made sure his kids were fed, bathed and got to school on time. I thought I had a family. But he had very different thoughts about us. I was just the chick who he could use. He didn't love me or even care about me, like I did him. He mentally abused me. He lied, cheated and stole from me. But I loved him. For years, I was barely living. I was unhappy, unhealthy and had no life.

I don't remember what day, but it was October 2006 when I took a Dollar Store pregnancy test. I sat in the bathroom, secretly hoping the second red line would pop up. When I saw that it was positive, I got excited! I was ready to be happy. I was ready to have my life back. I was ready to be the Mom I had always wanted to be. I was so ready to stop using drugs and I KNEW I could quit with the help of this baby that I was growing inside of me.

After finding out I was pregnant again, I was determined to keep this baby. I would do everything I could to raise this baby right. I stopped smoking cigarettes and using drugs immediately. I started working for my step-dad, doing small jobs here and there. There was a lady at his work who knew my story and knew I was living in a "not so good" place to raise a child. She told me about a place she used to volunteer at when she was in high school. This place was Casa Teresa. She told me all about it...and from that moment, I KNEW Casa Teresa needed to be my new home.

I made my phone call to Casa and was accepted into the program! I moved into my new home on April 30, 2007, with the help of my parents. They bought me some groceries and supplies to help get me settled. I was nervous, but SO READY for this new life! I remember walking through the house, getting the tour, and meeting a woman who had recently had her baby. Little did I know, this woman would become my VERY BEST friend, STILL to this day!

While living at Casa, I learned how to trust again. I made lasting friendships, regained my confidence

and learned skills to make life better for me and my son. I went back to school to get my high school diploma. I was also given the opportunity to go to Vocational School for a Medical Office certificate, which I attended with two other mom's from Casa. Once I graduated from this program, I got a job at the Vocational School as a receptionist. I was at this job for five years until I was laid off due to downsizing.

I was blessed to be able to move through Casa's entire program; parenting, T1 and T2 where I shared an apartment with another mother, who I am also friends with to this day. I worked hard to keep my son in a safe living environment. I loved living at Casa Teresa! I moved out on June 16, 2009, just four days before my son's 2nd birthday. I was sad that I had to leave, but was ready to put to work all I'd learned at Casa Teresa.

Flash forward and my son is 11, which means I've been drug free for 11 years! We have been living in the same apartment for six years. I have an awesome job at a school district, with great hours and amazing benefits. I'm not sure where my life would be if Casa Teresa didn't exist. Thanks to all the staff who was there to support me through my time at Casa. I love you ALL!



### THE JOURNEY:

## CASA TERESA'S RESIDENTIAL PROGRAMS

Our five residential programs provide shelter and other basic needs, case management, classes, and supportive services for pregnant women/new mothers and their children. We are committed to meeting women wherever they are on their journey and giving them the support they need to get back on the road to a bright future for themselves and their families. Our alumni program ensures that all members of the Casa Teresa family, past and present, have the resources they need to stay the course and thrive.

### EMERGENCY MATERNITY PROGRAM

We provide a safe place for the most vulnerable women in severe crisis—often chronically homeless, struggling with addiction, and/or mental health challenges—to address safety, health, and basic needs.

### PARENTING PROGRAM

The Parenting Program helps pregnant women without resources take their first steps toward a healthy future from when they enter the program through two months post delivery.

### TRANSFORMATION 1 PROGRAM (T1)

Mothers continue to receive supportive services, while moving closer to self-sufficiency by attending school and/or working full-time. They also learn how to care for their babies and become great moms in T1.

### TRANSFORMATION 2 PROGRAM (T2)

At this point on the path, mothers are mostly self-reliant and are preparing to transition their families to stable housing. They may also reunite with any children previously placed in the care of others, building family stability and breaking dysfunctional cycles.




### HANNAH'S HOUSE

Hannah's House supports women who choose to relinquish their baby for adoption, providing a safe space to meet the physical and emotional needs of women as they select an adoptive family.

### ALUMNI SERVICES

Casa Teresa's love and support doesn't come with an expiration date. As our moms continue on their way to healthy futures with their families, we are always available with services, case management, classes, and encouragement—ensuring that even if they stumble, our moms have the resources they need to stay on the right path and break the cycles of poverty, addiction, and homelessness for the next generation.

### FOLLOW OUR STORY! STAY CONNECTED, STAY INFORMED

-  /CasaTeresaHome
-  @CasaTeresaOC
-  www.homewithaheart.weebly.com

# BREAKING THE CYCLE, MAKING AN IMPACT



## BEFORE CASA TERESA, MANY OF OUR WOMEN:

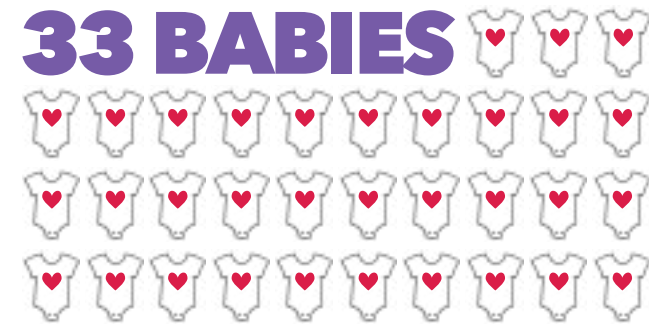
- Come from unhealthy living situations or have been chronically homeless
- Have abused drugs and/or alcohol
- Have been physically, sexually and/or emotionally abused
- Are estranged from their parents and other family members
- Do not have their high school diploma or equivalent
- Have not started prenatal care
- Have a history of mental health issues
- Have experienced trauma

## AFTER CASA TERESA, OUR WOMEN AND/OR BABIES:

- Leave with a stable place to live
- Are educated in parenting skills and child development
- Have the tools to develop healthy relationships
- Some are reunified with families and older children in a healthy way
- Have earned their high school diploma or achieved the high school equivalency test (HSE)
- Babies have been immunized
- Have criminal record expunged or sealed

IN FY 2018 CASA TERESA SERVED  
**147 PEOPLE**

**103**  
WOMEN 

**33 BABIES** 

**11**  
CHILDREN 

CASA TERESA PROVIDED  
**19,062**  
BED NIGHTS 

**2,352 CASE**  
MANAGEMENT MEETINGS

**950 CLASSES**   
many classes include partnering with other organizations, companies, and individuals.

**400 VOLUNTEERS**  
GENEROUSLY GAVE  
**8,990 HOURS**

**87%**

INCREASE IN HEALTH AND SELF-SUFFICIENCY  
FROM WHEN THEY FIRST COME TO CASA TERESA  
TO WHEN THEY LEAVE

“ WHEN THEY COME THROUGH THE DOOR WE  
ACCEPT THEM UNCONDITIONALLY. WE BECOME  
THEIR FAMILY; WE’RE RESTORING THEM,  
HEALING THEM.

BUT NONE OF THAT CAN START WITHOUT LOVE. ”

– LISA WOOD, CEO

**FOUR**   
WOMEN RECEIVED THEIR HSE

**ELEVEN**  
WOMEN ENROLLED IN HIGH SCHOOL  
EQUIVALENCY PREPARATORY CLASSES

**9 WOMEN**  
RECEIVED WORKFORCE TRAINING AT  
THE COLLECTION BY CASA TERESA

**7 RESIDENTS**  
COMPLETED A BUSINESS MANAGEMENT  
LEADERSHIP CERTIFICATE PROGRAM

OUT OF THE 22 BABIES BORN IN THE  
CASA TERESA PARENTING PROGRAM

**18**   
WERE BREASTFED  
FROM BIRTH

**ONE**   
TWIN BIRTH

“ WE’VE WORKED  
HARD TO BUILD  
THIS PROGRAM  
TO REPRESENT A  
FAMILY UNIT. ”

– DR. JAMES PUGH

# OUR FINANCIAL STRENGTH

In 2017, working collaboratively with our board and supporters, and through great discernment, we decided to sell our EMS property and bring all programs to our main campus. In doing so, we were able to regain our balance financially and chart our next steps.

I'm happy to report that after this decision and the execution in fall of 2017, all programs have been

working positively on one campus. Financially, these major changes, and with your support, we ended fiscal year 2018 in the black, without jeopardizing our programs or the women we serve within them.

Thank you for faithfully walking alongside us through these past few years. You have made all the difference.

## ASSETS

CASH & CASH EQUIVALENTS	\$328,028
INVESTMENTS	\$506,576
GRANTS RECEIVABLE	\$79,227
ACCOUNTS RECEIVABLE	\$17,143
PREPAID EXPENSE	\$82,055
LAND, BUILDINGS & EQUIPMENT, NET	\$2,429,191
OTHER ASSETS	\$200,000
<b>TOTAL ASSETS</b>	<b>\$3,642,220</b>

## LIABILITIES

CURRENT LIABILITIES	\$409,492
NOTE PAYABLE	\$1,350,000
UNEARNED REVENUE	\$1,017,695
<b>TOTAL LIABILITIES</b>	<b>\$2,777,187</b>

## NET ASSETS

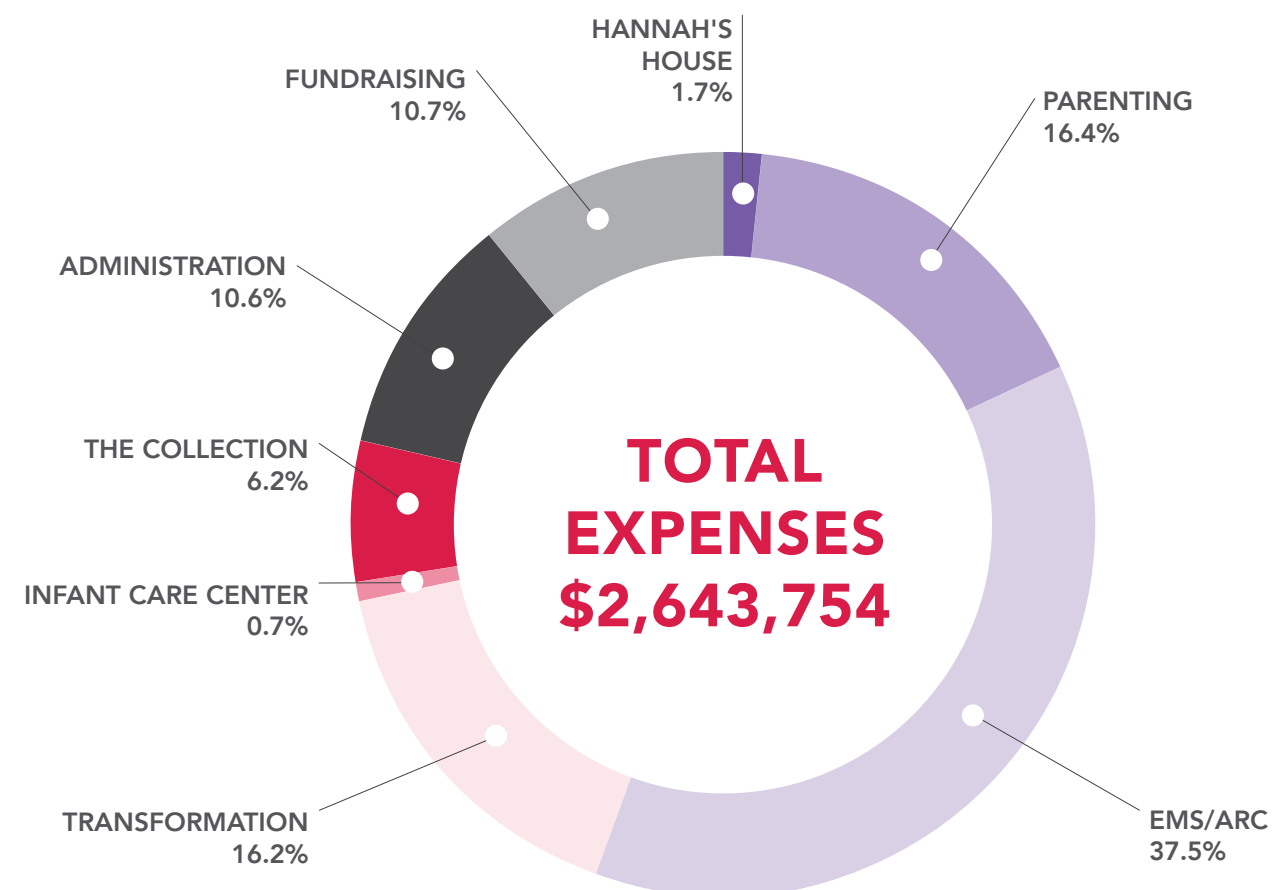
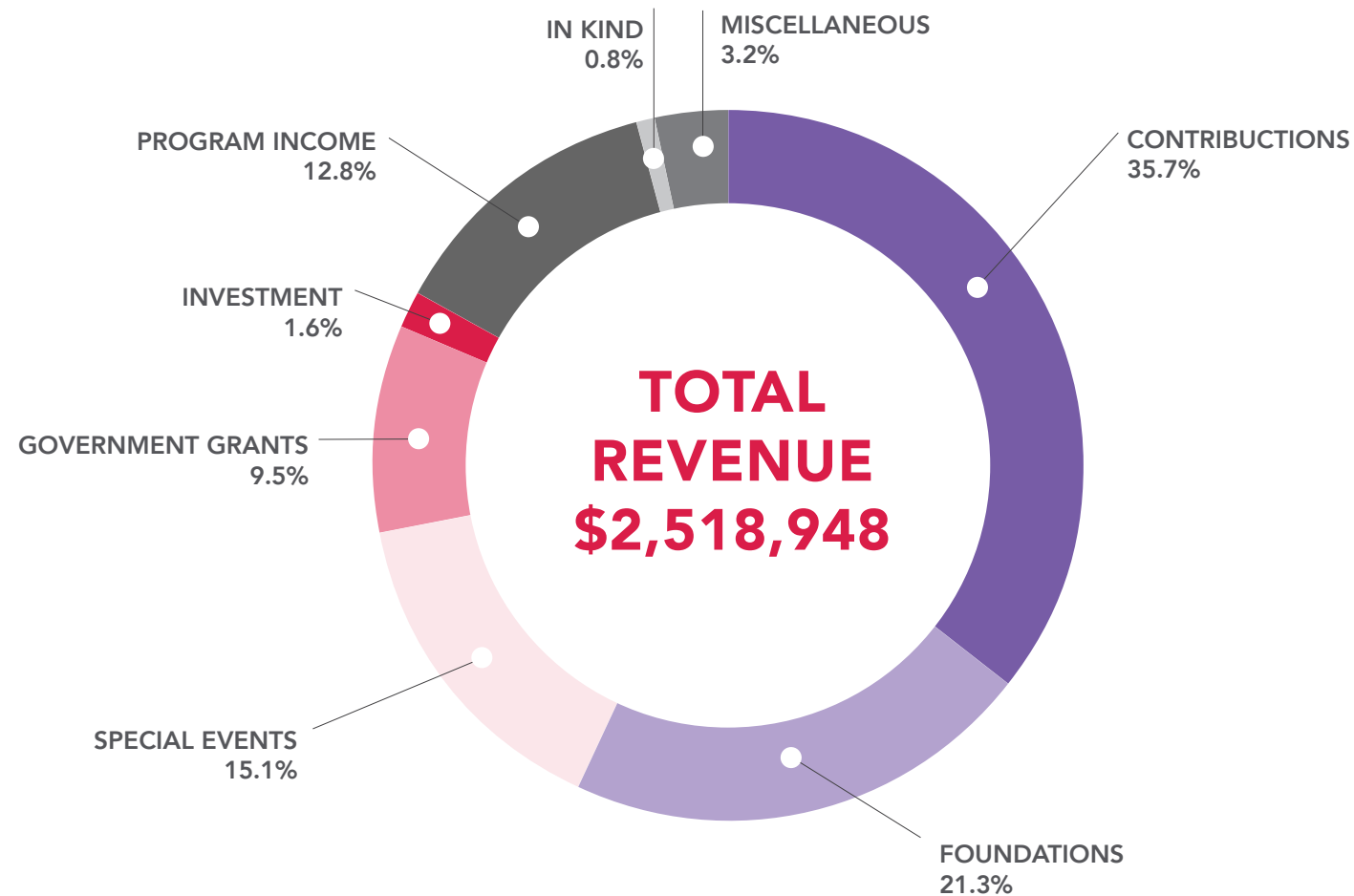
UNRESTRICTED NET ASSETS	\$810,033
TEMPORARILY RESTRICTED NET ASSETS	\$55,000
<b>TOTAL NET ASSETS</b>	<b>\$865,033</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$3,642,220</b>

## REVENUE

CONTRIBUTIONS	\$944,038	35.7%
FOUNDATIONS	\$563,500	21.3%
SPECIAL EVENTS	\$399,041	15.1%
GOVERNMENT GRANTS	\$250,000	9.5%
INVESTMENT	\$42,707	1.6%
PROGRAM INCOME	\$338,853	12.8%
IN-KIND	\$21,681	0.8%
MISCELLANEOUS	\$83,934	3.2%
<b>TOTAL REVENUE</b>	<b>\$2,643,754</b>	<b>100%</b>

## EXPENSES

HANNAH'S HOUSE	\$43,594	1.7%
PARENTING	\$412,316	16.4%
EMS/ARC	\$945,139	37.5%
TRANSFORMATION	\$407,634	16.2%
INFANT CARE CENTER	\$17,407	0.7%
THE COLLECTION	\$155,589	6.2%
ADMINISTRATION	\$267,410	10.6%
FUNDRAISING	\$269,859	10.7%
<b>TOTAL EXPENSES</b>	<b>\$2,518,948</b>	<b>100%</b>



## A HEART TO GIVE: CASA TERESA EVENTS

Each year we host three major fundraising events: gala in the fall, luncheon in winter and our golf tournament in the spring. Collectively these events help us share our mission, raise funds for the organization and provide an avenue to engage new supporters with Casa Teresa. Below is a snapshot of these three incredible events.

### 2017 MASQUERADE GALA

Raised over \$172,000 in net proceeds at the Fashion Island Hotel in Newport Beach.



Co-founder Sally Sullivan (center) accompanied by three of her children: Margaret, Tim and Neill Jr (from left to right).



Sponsor Areese and his wife, Gala Co-Chair Heather Akoubian enjoying the VIP reception.

**SAVE THE DATE  
FOR OUR 2019 EVENTS!**

### 2018 RUBY LUNCHEON

Raised nearly \$68,000 in net proceeds. The event was held at Coto Valley Country Club with fashions from The Collection modeled by volunteers, supporters and alumnae.



Our amazing models posing for a picture just before they hit the runway.

### 39TH ANNUAL NEILL SULLIVAN LEGACY GOLF CLASSIC

Raised more than \$130,000 in net proceeds at this sold out event at Arroyo Trabuco Golf Club in Mission Viejo.



Pictured above: Don Redfern, Title Sponsor, with son, Patrick.



Pictured Above: Janet Buck, First Republic Bank; Board Member Ken Hart, Aquatic Technologies; Lisa Wood, Casa Teresa; Maren McGill, First Republic Bank.

**LUNCHEON** March 21, 2019  
**GOLF CLASSIC** May 16, 2019  
**GALA** October 25, 2019

## A HEART TO GIVE: PARTNERS

### RELIGIOUS ORGANIZATIONS

3rd Step Ministry  
Catholic Bible Ministries  
Catholic Charities of Orange County  
Catholic Daughters of The Americas  
First Presbyterian Church of Orange  
First United Methodist Church of Orange  
Freedom House Church  
Holy Family Cathedral, Orange  
Holy Spirit Church  
Holy Trinity Church, Ladera Ranch  
Korean Church of Orange County  
Living Well  
Mariner's Church Irvine  
Mosaic Church Orange County  
Orange Coast Unitarian Universal Church  
Orange County Church of Christ  
Our Lady Queen of Angels Church  
Pope John Paul II Polish Center  
Roman Catholic Diocese of Orange  
Saints, Yorba Linda  
St. Andrew Lutheran Church  
St. Andrew Lutheran Church's Women's Group  
St. Bonaventure Church  
St. Cecilia's Church  
St. Cecilia Catholic Church Moms Group  
St. Edward The Confessor Parish School  
St. Justin Martyr Church  
St. Mark Presbyterian Church  
St. Martin de Porres Catholic Church  
Knights of Columbus  
St. Irenaeus Church  
St. Killian Church  
St. Norbert's Church and School  
St. Thomas More Catholic Parish  
The Bridge Church, RSM  
The Church of Jesus Christ of Latter-day  
Trinity Episcopal Church  
Vineyard Church in Anaheim  
Voyagers Bible Church  
Young Ladies Institute Holy Angels

### FOUNDATIONS

Altusa International of Anaheim  
Foundation Inc  
AmazonSmile Foundation  
American Endowment Foundation  
Bank of America Charitable Foundation  
California Foundation for Stronger  
Communities  
Carrie Estelle Doheny Foundation  
Cavaricci Foundation  
Change a Life Foundation  
Children and Families Commission  
Crean Family Foundation  
Cynthia & William Simon, Jr. Foundation  
DevTo Support Foundation  
Edwards Lifesciences Foundation  
Evening Star Foundation  
Frome Family Foundation  
George Hoag Family Foundation  
Gotschall Family Foundation  
Greater Green Bay Community  
Foundation Inc  
Howard & Shirley Jones Family Foundation  
JP Morgan Chase Foundation  
JW & Sandra Mitchell Foundation  
Kirwan Family Foundation  
Kramer Family Foundation  
Leonard Family Foundation  
Linda I. Smith Foundation  
Margaret E. Oser Fund for Women  
McBeth Foundation  
McDonald Family Foundation

Millard and Muriel Jacobs Family Foundation  
National Charity League Orange/Villa Park  
National Christian Foundation  
Nobbs Family Foundation  
O.L. Halsell Foundation  
ONEHOPE Foundation  
Opus Community Foundation  
Orange County American Italian  
Renaissance Foundation  
Orange County Community Foundation  
Order of Malta Western Association, U.S.A.  
Pacific Life Foundation  
PIMCO Foundation  
Pledgeling Foundation  
Reinhold Foundation  
Roy E Crummer Foundation  
S and R Oswald Foundation  
Sims and Shen Family Fund  
Sisters of St. Joseph Healthcare Foundation  
St. Joseph Health Community  
Partnership Foundation  
St. Thomas More Catholic Parish  
Teach a Man to Fish Foundation  
Terrance K & Elizabeth L Barry Foundation  
The Allergan Foundation  
The Community Foundation  
The Croul Family Foundation  
The Dhont Family Foundation  
The George & Terry Schreyer Charitable  
Foundation  
The Greany Family Charitable Foundation  
The Healthcare Foundation for Orange County  
The Jacobs Family Foundation  
The James & Glenys Slavik Family Foundation  
The LeVecke Family Foundation  
The Long Family Foundation  
The Roberto Foundation  
The Weiner Charitable Foundation  
Thompson Family Foundation  
TJX Foundation  
Ueberroth Family Foundation  
Von der Ahe Family Foundation  
Wells Fargo Foundation

### COMPANIES/ ORGANIZATIONS

211 of Orange County  
7 Day Dental  
AA Lares Insurance Services, Inc.  
ABC Traffic Programs  
ACT Program  
AHMC Healthcare Inc.  
Akoubian Enterprises, Inc  
Alliance Industrial Refrigerators  
Along Came A Spider  
Alphay International  
Alta Med Clinic  
Amended & Restated South State Trust  
America on Track  
American Career College  
American Family Housing  
American Merchant Solutions LLC  
Anonymous  
Applied Medical  
Aquatic Technologies  
Assistance League of Orange  
At Play Photography  
B.P.O. Elks Lodge No.1475  
Baby2Baby  
Barber Law Center  
Bay Drive Real Estate Management Co.  
Blue Chip Investment Group  
Boeing Employee Matching Funds  
Bright Bear  
Bright Electric  
Buccola Landscape Services, Inc  
Buffalo Exchange  
Cal State University, Fullerton  
CAL Works  
Caliber Construction Inc.  
Casa Teresa Central Guild  
Casa Teresa Founders Guild  
Center for Children & Family Law

Chapman University  
Chase  
Child Abuse Prevention Center  
Children and Family Services  
Children's Home Society  
Childtime  
Orange County Fire Department  
CityNet  
City of Orange (library)  
Coleffe's Children's Home  
Consumer Credit Counseling  
Crossroads Trading Co., Irvine, Costa Mesa  
and Huntington Beach  
Crown Real Estate Team  
CSP - Sexual Assault Victims Unit  
CSP - Youthful Wraparound Program  
DASC - Doula Association of Southern CA  
Dave and Busters, Inc  
DaVita Healthcare Partners, Inc.  
Diane Johnson Design  
EHM Real Estate, Inc  
El Cerrito Middle School National Junior  
Honor Society  
EMCOR Services Mesa Energy Systems  
Emergent Success, Inc  
EMS Development Company  
Essential Fitness  
First American Title Ins. Co.  
First Republic Bank  
Flatter Me...Again! Inc.  
Fletcher Jones Motor Cars  
Freeway Honda  
Full Picture  
Furnishing Hope  
Goodwill Industries of Orange County  
Gorjana & Griffin, Inc.  
Grandma's House of Hope  
GSM Auto Group: Audi, Infiniti, Volvo of  
Mission Viejo  
Hewko's Water Truck Service  
Hoag Memorial Hospital  
Home Depot  
HomeAid of Orange County  
HSE Academy  
Ingardia Bros. Produce Inc.  
Insight Wealth Strategies LP  
Irvine for Families  
Irvine Valley College  
JP Appraisal Service  
K.P.L. Investments, LLC  
Knights of Columbus  
Knights of Columbus Balboa  
Council # 4922  
Knights of Peter Claver Organization  
Labor Relations Services, Inc.  
Latham & Watkins  
Laura's House  
LCY Designs  
Legal Aid  
Let's Share Inc.  
LeVecke Corporation  
Los Angeles County Probation Department  
Main Graphics  
Mariposa Women and Family Center  
Mary's Kitchen  
Metadata  
Mercy House  
Moms Club of Costa Mesa  
Moms Club of Irvine - Southwest  
MOMS Orange County  
National Charity League, Orange/Villa  
Park Chapter  
Normandin & Associates  
North East of the Well  
Notre Dame Alumni Association of OC  
Obria Clinic  
OC Avenue  
OC Healthcare Agency  
OC Partnership  
OC Workforce Investment Board  
OCAPICA  
OCDC Art and Design  
One Stop Employment Services  
OneOC

Open Gate International  
Operation Be Kind  
Operation Kinship  
Orange Blossoms ALO  
Orange Coast College  
Orange County Department of Education  
Orange County Fire Department  
Orange County Rescue Mission  
Orange County United Way  
Orange Department Child Support Services  
Orange Emblem Club 418  
Orange Police Department  
Orange Probation Department  
Orange Roamin' Elks  
Orion Risk Management  
Orthodontic Center of Orange County  
Our Father's Table  
Panera Bread  
Parent to Parent  
Paul Hastings Law Firm  
Pennington Auto Sales  
Perinatal Santa Ana/Garden Grove/Anaheim  
Philanthropy Consultants Group, Inc  
PJ's Abbey, Inc.  
Placentia Round Table Women's Club  
Polly's Inc  
Project Hope Alliance  
Prototypes  
Providence Community Services  
R. Julian Enterprises  
RETLEK Management LLC  
Rockville Centre Lodge IOOF 279  
Safe Families for Children (Olive Crest)  
Salvation Army  
Santa Ana College  
Santa Ana Emblem Club No. 530  
Santa Ana North Rotary Foundation  
Santiago Canyon College  
Schreiber Foods, Inc.  
Seabreeze Management Company, Inc  
Second Harvest Food Bank  
Serra Club City of Orange  
SFC Equities  
Share Our Selves (SOS)  
Sherwin-Williams Paint Store  
Soroptimist International of Orange  
South Coast Plaza  
Sovereign Military Order of Malta  
Specialty Accessories  
Sperry Equities, Inc  
SPIN - Serving People In Need  
Splash Plumbing  
Spyglass Corporate Sevices Group Inc  
St. Joseph Hospital  
Sullivan Community Space  
Surterre Properties  
Talley, LLC  
Teen Challenge LA Women's Home  
Telecare  
The Dorothy Von Der Ahe Infant Care  
Center  
The Hilton Hotel -Irvine  
The U.S. Charitable Gift Trust  
Titan Automotive  
Trimark Funding, Inc  
UC Irvine Health  
UCI Criminal Justice Clinic  
University of Phoenix  
Venture Pacific Insurance Services  
Wellness Center  
Wells Fargo  
West Coast Dental  
West Coast University  
Western State College of Law  
WIC  
Woman's Club of Orange  
Woman's Club of Laguna Beach  
Women Helping Women  
Women's Transitional Living Center  
Working Wardrobes  
ZogSports SF

\* This does not include the hundreds of donors who faithfully supported Casa Teresa this year. We are in the process of adding a recognition page to our website.



# CASA TERESA

P.O. BOX 429, ORANGE, CA 92856

PHONE: (714) 538-4860 • FAX: (714) 744-6409

STAY CONNECTED, STAY INFORMED

 /CasaTeresaOC  @CasaTeresa  @CasaTeresaOC  /CasaTeresa  [www.homewithaheart.weebly.com](http://www.homewithaheart.weebly.com)